

Instituto Tecnológico Superior de Salvatierra ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018									
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
			PRESUPUESTO DE INGRESOS	20,891,515.92	20,298,067.40	41,189,583.32	38,200,650.19	38,191,535.19	17,300,019.27
4			INGRESOS PROPIOS	377,830.00	991,888.06	1,369,718.06	376,435.51	376,435.51	-1,394.49
4	1		INGRESOS	377,830.00	991,888.06	1,369,718.06	376,435.51	376,435.51	-1,394.49
4	1.1		INGRESOS CORRIENTES	377,830.00	991,888.06	1,369,718.06	376,435.51	376,435.51	-1,394.49
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	367,830.00	140,573.20	508,403.20	367,724.01	367,724.01	-105.99
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	364,830.00	7,073.20	371,903.20	232,577.00	232,577.00	-132,253.00
4	1.1.4.2	5	PRODUCTOS	364,830.00	7,073.20	371,903.20	232,577.00	232,577.00	-132,253.00
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	364,830.00	7,073.20	371,903.20	232,577.00	232,577.00	-132,253.00
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	133,500.00	136,500.00	135,147.01	135,147.01	132,147.01
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	133,500.00	136,500.00	135,147.01	135,147.01	132,147.01
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	133,500.00	136,500.00	135,147.01	135,147.01	132,147.01
4	1.1.5		RENTAS DE LA PROPIEDAD	0	851,314.86	851,314.86	0.00	0.00	0.00
4	1.1.5.4		OTROS	0	851,314.86	851,314.86	0.00	0.00	0.00
4	1.1.5.4	6	APROVECHAMIENTOS	0	851,314.86	851,314.86	0.00	0.00	0.00
4	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	851,314.86	851,314.86	0.00	0.00	0.00
4	1.1.6		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL	10,000.00	0.00	10,000.00	8,711.50	8,711.50	-1,288.50
4	1.1.6.1		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	10,000.00	0.00	10,000.00	8,711.50	8,711.50	-1,288.50
4	1.1.6.1	7	ING. POR VENTAS DE BIENES Y SERV	10,000.00	0.00	10,000.00	8,711.50	8,711.50	-1,288.50
4	1.1.6.1	7.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	10,000.00	0.00	10,000.00	8,711.50	8,711.50	-1,288.50
					0.00				
5			RECURSOS FEDERALES	0	18,531,513.00	18,531,513.00	17,039,911.10	17,039,911.10	17,039,911.10
5	1		INGRESOS	0	18,531,513.00	18,531,513.00	17,039,911.10	17,039,911.10	17,039,911.10
5	1.1		INGRESOS CORRIENTES	0	18,146,414.00	18,146,414.00	16,654,812.10	16,654,812.10	16,654,812.10
5	1.1.5		RENTAS DE LA PROPIEDAD	0	1,491,601.90	1,491,601.90	0.00	0.00	0.00
5	1.1.5.4		OTROS	0	1,491,601.90	1,491,601.90	0.00	0.00	0.00
5	1.1.5.4	6	APROVECHAMIENTOS	0	1,491,601.90	1,491,601.90	0.00	0.00	0.00
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	1,491,601.90	1,491,601.90	0.00	0.00	0.00
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10
5	1.1.8.2		DEL SECTOR PÚBLICO	0	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10
5	1.1.8.2.1		DE LA FEDERACIÓN	0	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10
5	1.1.8.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10
5	1.1.8.2.1.1	8.3	CONVENIOS	0	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10	16,654,812.10
5	1.2		INGRESOS DE CAPITAL	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
5	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
5	1.2.4.2		DEL SECTOR PÚBLICO	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
5	1.2.4.2.1		DE LA FEDERACIÓN	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
5	1.2.4.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
5	1.2.4.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
5	1.2.4.2.1.1	8.3	CONVENIOS	0	385,099.00	385,099.00	385,099.00	385,099.00	385,099.00
					0.00				
6			RECURSOS ESTATALES	20,513,685.92	-1,388,672.34	19,125,013.58	19,125,013.58	19,115,898.58	-1,397,787.34
6	1		INGRESOS	20,513,685.92	-1,388,672.34	19,125,013.58	19,125,013.58	19,115,898.58	-1,397,787.34
6	1.1		INGRESOS CORRIENTES	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70
6	1.1.8.2		DEL SECTOR PÚBLICO	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70
6	1.1.8.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70
6	1.1.8.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	20,513,685.92	-1,392,843.70	19,120,842.22	19,120,842.22	19,111,727.22	-1,401,958.70

6	1.2	INGRESOS DE CAPITAL	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
6	1.2.4	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
6	1.2.4.2	DEL SECTOR PÚBLICO	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
6	1.2.4.2.2	DE ENTIDADES FEDERATIVAS	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
6	1.2.4.2.2.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
6	1.2.4.2.2.1 9	TRANS., ASIGNACIONES, SUBSIDIOS Y	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
6	1.2.4.2.2.1 9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	0	4,171.36	4,171.36	4,171.36	4,171.36	4,171.36
					0.00			
7		OTROS RECURSOS	0	2,163,338.68	2,163,338.68	1,659,290.00	1,659,290.00	1,659,290.00
7	1	INGRESOS	0	2,163,338.68	2,163,338.68	1,659,290.00	1,659,290.00	1,659,290.00
7	1.1	INGRESOS CORRIENTES	0	2,163,338.68	2,163,338.68	1,659,290.00	1,659,290.00	1,659,290.00
7	1.1.4	DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	0	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00
7	1.1.4.3	APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	0	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00
7	1.1.4.3 6	APROVECHAMIENTOS	0	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00
7	1.1.4.3 6.1	APROVECHAMIENTOS TIPO CORRIENTE	0	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00	1,659,290.00
7	1.1.5	RENTAS DE LA PROPIEDAD	0.00	504,048.68	504,048.68	0.00	0.00	0.00
7	1.1.5.4	OTROS	0.00	504,048.68	504,048.68	0.00	0.00	0.00
7	1.1.5.4 6	APROVECHAMIENTOS	0.00	504,048.68	504,048.68	0.00	0.00	0.00
7	1.1.5.4 6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	504,048.68	504,048.68	0.00	0.00	0.00

EXCEDENTES

0.00